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|------------------------------|-----------------------|--|---|------------------------------------|
| Resolution No. | 21 | New <input checked="" type="checkbox"/> | Substitute <input type="checkbox"/> | Amendment <input type="checkbox"/> |
| Submitted By: | Board of Trustees | | | |
| Date Submitted: | April 27, 2026 | Reference Committee <input type="checkbox"/> | Direct to House <input checked="" type="checkbox"/> | |
| Total Financial Implication: | \$382,448 Net Expense | | | |
| Amount One-time | \$382,448 Net Expense | Amount On-going | \$ 0 | |

Adoption of Preliminary 2027 Budget

1 *Background Statement:* (See Report 20 of the Board of Trustees to the House of
2 Delegates: Association Financial Affairs and Recommended Budget, Fiscal Year 2027.)

3
4 **Resolved**, that the 2027 Preliminary General Fund Budget of revenues and
5 expenses, including net capital requirements, be approved.

6
7 This budget includes a \$50k increase in reserve drawdown to support operations
8 and an additional cost of \$17k for the annual expenses related to adding an AI
9 component to the NYSDA website.

10
11 Appendix B (Budget)
12 Appendix C (Audit)
13 Appendix D (Internal Financials)