

Resolution No.	30	New <input checked="" type="checkbox"/>	Substitute <input type="checkbox"/>	Amendment <input type="checkbox"/>
Submitted By:	Board of Trustees			
Date Submitted:	April 25, 2025	Reference Committee <input type="checkbox"/>	Direct to House <input checked="" type="checkbox"/>	
Total Financial Implication:	\$268,872 Net Expense			
Amount One-time	\$268,872 Net Expense	Amount On-going	\$ 0	

Adoption of Preliminary 2026 Budget

- 1 *Background Statement:* (See Report 17 of the Board of Trustees to the House of
- 2 Delegates: Association Financial Affairs and Recommended Budget, Fiscal Year 2026.)
- 3
- 4 **Resolved**, that the 2026 Preliminary General Fund Budget of revenues and
- 5 expenses, including net capital requirements, be approved.